Arts Access Assistance Program Budget Form

Line Item (refer to funding restrictions and eligible expenses in the guidelines.)	Amount	Description
Artist Services and Fees		
Other Professional Services and Fees Total		
Materials and Supplies		
Facilities & Space Rental Total		
Travel Total		
Communication, Marketing & Promotion Total		
Publication Total		
Accessibility Accommodations Total		
Other Eligible Expense		
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Total Project Expenses		
Total Expected Income (This amount should include your grant funding request of \$2,500 or \$5,000 plus any cash match.)		
Total Expected In-kind		

Sum of Income & In-kind

=? Total Project Expenses

If the sum of "Total Expected Income" and "Total Expected In-kind" are not equal to your "Total Project Expenses," describe a plan for securing additional funding in the narrative budget response.